

Harris County MUD 200  
 Historical Cost & Usage  
 October 2021 - September 2022



ESI ID	Service Address		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Total
1008901001183920397100	1326 RUSHWORTH DR	Volume (kWh)	2,373	2,360	2,909	3,006	2,449	272	2,292	2,249	2,490	2,299	2,248	2,415	27,362
		Spend \$	\$ 225	\$ 260	\$ 369	\$ 476	\$ 430	\$ 197	\$ 410	\$ 224	\$ 241	\$ 208	\$ 417	\$ 215	\$ 3,672
1008901001183920694100	1750 RUSHWORTH DR	Volume (kWh)	20,448	27,648	25,632	5,760	17,712	12,672	9,936	12,672	17,856	38,016	27,072	28,224	243,648
		Spend \$	\$ 3,102	\$ 3,451	\$ 3,363	\$ 736	\$ 2,792	\$ 2,529	\$ 2,384	\$ 2,510	\$ 2,898	\$ 3,780	\$ 3,208	\$ 3,411	\$ 34,163
1008901001183927982100	1201 CLEAR VALLEY DR	Volume (kWh)	5,120	1,600	1,920	11,840	11,520	8,640	8,640	8,320	9,600	20,480	18,880	20,160	126,720
		Spend \$	\$ 1,316	\$ 108	\$ 123	\$ 1,169	\$ 1,668	\$ 1,110	\$ 739	\$ 724	\$ 999	\$ 1,968	\$ 1,871	\$ 2,252	\$ 14,047
1008901006900487610111	15327 1/2 KUYKENDAHL RD	Volume (kWh)	242	225	271	260	230	227	226	221	251	234	240	310	2,937
		Spend \$	\$ 130	\$ 123	\$ 126	\$ 123	\$ 78	\$ 101	\$ 61	\$ 77	\$ 114	\$ 74	\$ 69	\$ 229	\$ 1,304
1008901011145552840100	13035 KUYKENDAHL RD	Volume (kWh)	120,240	121,440	146,160	137,040	122,640	106,800	110,880	116,160	124,560	120,960	113,040	120,000	1,459,920
		Spend \$	\$ 7,436	\$ 7,389	\$ 8,629	\$ 8,295	\$ 7,433	\$ 6,666	\$ 6,725	\$ 7,175	\$ 7,533	\$ 7,340	\$ 7,068	\$ 7,435	\$ 89,124
1008901011900548630112	12925 1/2 KUYKENDAHL RD	Volume (kWh)	628	631	661	584	250	75	73	267	525	440	472	498	5,104
		Spend \$	\$ 1,123	\$ 66	\$ 68	\$ 686	\$ 1,184	\$ 742	\$ 371	\$ 378	\$ 609	\$ 1,107	\$ 1,080	\$ 1,407	\$ 8,821
1008901023816394960105	13903 1/2 KUYKENDAHL RD	Volume (kWh)	1,231	1,236	1,568	1,466	1,314	133	446	1,193	1,393	1,449	1,399	1,371	14,199
		Spend \$	\$ 1,149	\$ 92	\$ 107	\$ 724	\$ 1,230	\$ 744	\$ 387	\$ 418	\$ 646	\$ 1,150	\$ 1,119	\$ 1,444	\$ 9,212
1008901023817792810106	13325 1/2 KUYKENDAHL RD	Volume (kWh)	28,608	23,808	31,488	30,720	24,192	21,312	23,808	25,152	29,760	53,376	41,664	34,944	368,832
		Spend \$	\$ 4,147	\$ 3,901	\$ 4,263	\$ 3,940	\$ 3,455	\$ 3,295	\$ 3,464	\$ 3,542	\$ 3,686	\$ 4,742	\$ 4,204	\$ 4,128	\$ 46,767
		<b>Total Volume</b>	178,890	178,948	210,609	190,676	180,307	150,131	156,301	166,234	186,435	237,254	205,015	207,922	2,248,722
		<b>Total Spend \$</b>	\$ 18,626	\$ 15,392	\$ 17,047	\$ 16,148	\$ 18,270	\$ 15,383	\$ 14,541	\$ 15,049	\$ 16,726	\$ 20,369	\$ 19,035	\$ 20,522	\$ 207,109

Harris County MUD 200  
 Forward Budget Projections  
 October 2022 - September 2023



ESI ID	Service Address		Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Total
1008901001183920397100	1326 RUSHWORTH DR	Volume (kWh)	2,373	2,360	2,909	3,006	2,449	272	2,292	2,249	2,490	2,299	2,248	2,415	27,362
		Spend \$	\$ 225	\$ 261	\$ 370	\$ 477	\$ 431	\$ 198	\$ 410	\$ 224	\$ 241	\$ 209	\$ 417	\$ 216	\$ 3,678
1008901001183920694100	1750 RUSHWORTH DR	Volume (kWh)	20,448	27,648	25,632	5,760	17,712	12,672	9,936	12,672	17,856	38,016	27,072	28,224	243,648
		Spend \$	\$ 3,107	\$ 3,456	\$ 3,368	\$ 737	\$ 2,796	\$ 2,532	\$ 2,388	\$ 2,514	\$ 2,902	\$ 3,786	\$ 3,213	\$ 3,416	\$ 34,215
1008901001183927982100	1201 CLEAR VALLEY DR	Volume (kWh)	5,120	1,600	1,920	11,840	11,520	8,640	8,640	8,320	9,600	20,480	18,880	20,160	126,720
		Spend \$	\$ 1,318	\$ 108	\$ 123	\$ 1,171	\$ 1,671	\$ 1,111	\$ 740	\$ 725	\$ 1,001	\$ 1,971	\$ 1,873	\$ 2,255	\$ 14,068
1008901006900487610111	15327 1/2 KUYKENDAHL RD	Volume (kWh)	242	225	271	260	230	227	226	221	251	234	240	310	2,937
		Spend \$	\$ 130	\$ 124	\$ 126	\$ 123	\$ 78	\$ 101	\$ 61	\$ 77	\$ 115	\$ 74	\$ 69	\$ 229	\$ 1,306
1008901011145552840100	13035 KUYKENDAHL RD	Volume (kWh)	120,240	121,440	146,160	137,040	122,640	106,800	110,880	116,160	124,560	120,960	113,040	120,000	1,459,920
		Spend \$	\$ 7,447	\$ 7,401	\$ 8,642	\$ 8,308	\$ 7,445	\$ 6,676	\$ 6,735	\$ 7,186	\$ 7,545	\$ 7,351	\$ 7,079	\$ 7,446	\$ 89,260
1008901011900548630112	12925 1/2 KUYKENDAHL RD	Volume (kWh)	628	631	661	584	250	75	73	267	525	440	472	498	5,104
		Spend \$	\$ 1,124	\$ 67	\$ 69	\$ 687	\$ 1,186	\$ 743	\$ 372	\$ 379	\$ 610	\$ 1,109	\$ 1,081	\$ 1,409	\$ 8,834
1008901023816394960105	13903 1/2 KUYKENDAHL RD	Volume (kWh)	1,231	1,236	1,568	1,466	1,314	133	446	1,193	1,393	1,449	1,399	1,371	14,199
		Spend \$	\$ 1,150	\$ 93	\$ 108	\$ 725	\$ 1,231	\$ 745	\$ 388	\$ 419	\$ 647	\$ 1,152	\$ 1,121	\$ 1,447	\$ 9,226
1008901023817792810106	13325 1/2 KUYKENDAHL RD	Volume (kWh)	28,608	23,808	31,488	30,720	24,192	21,312	23,808	25,152	29,760	53,376	41,664	34,944	368,832
		Spend \$	\$ 4,153	\$ 3,907	\$ 4,269	\$ 3,946	\$ 3,461	\$ 3,300	\$ 3,470	\$ 3,547	\$ 3,692	\$ 4,750	\$ 4,210	\$ 4,135	\$ 46,839
		<b>Total Volume</b>	<b>178,890</b>	<b>178,948</b>	<b>210,609</b>	<b>190,676</b>	<b>180,307</b>	<b>150,131</b>	<b>156,301</b>	<b>166,234</b>	<b>186,435</b>	<b>237,254</b>	<b>205,015</b>	<b>207,922</b>	<b>2,248,722</b>
		<b>Total Spend \$</b>	<b>\$ 18,654</b>	<b>\$ 15,415</b>	<b>\$ 17,073</b>	<b>\$ 16,173</b>	<b>\$ 18,298</b>	<b>\$ 15,407</b>	<b>\$ 14,563</b>	<b>\$ 15,072</b>	<b>\$ 16,752</b>	<b>\$ 20,401</b>	<b>\$ 19,064</b>	<b>\$ 20,553</b>	<b>\$ 207,426</b>